

Meeting:	Traffic and Road Safety Advisory Panel
Date:	11 th February 2009
Subject:	INFORMATION REPORT – TfL funding award and scheme programme details 2009/10
Responsible Officer:	John Edwards - Divisional Director Environmental Services
Portfolio Holder:	Councillor Susan Hall – Portfolio Holder for Environment and Community Safety
Exempt:	No
Enclosures:	Appendix A - TfL funding award

SECTION 1 – SUMMARY

This information report is presented to members to update them regarding the 2009 /10 award received from Transport for London (TfL) in order to implement relevant sections of the Mayor's Transport Strategy in Harrow.

FOR INFORMATION

SECTION 2 – REPORT

- 2.1 Each year TfL awards all London boroughs funding to implement local transport improvements and in particular to implement the Mayor of London's Transport Strategy at the local level. Historically this was done through a bidding process. More recently, boroughs are expected to bid in line with the approved Transport Local Implementation Plans (LIPs) and agreed programme changes.
- 2.2 Funding from TfL is a core component of the Council's transport capital programme. Once TfL have made an award, there is limited scope to vary the funded programme. It should be noted that individual proposals that have received funding will be subject to local consultation prior to implementation.

- 2.3 This year, TfL have also awarded all boroughs £100k to spend on local transport schemes of their choice. Schemes to be implemented with this funding will be discussed separately with the portfolio holder.
- 2.4 The TfL funding submission document received portfolio holder approval on 4th June 2008 to be effective from 7th June 2008. Further details of programmes are included in the Transport Local Implementation Plan.
- 2.5 Harrow received one of the largest increases in funding for all boroughs, though a large proportion of this was for the Petts Hill Bridge improvements and for Harrow town centre. Overall, Harrow received the 7th highest award in all boroughs in London.
- 2.6 An analysis of the TfL funding award is provided in **Appendix A**.
- 2.7 The following table is a summary of the award.

	2009/10
Programme	£
20mph Zones	240,000
Bus Priority	2,038,000
Bus Stop Accessibility	85,000
Controlled Parking Zones	30,000
Education, Training & Publicity Schemes	21,000
Environment	20,000
LCN	300,000
Local Area Accessibility	60,000
Local Safety Schemes	335,000
Non-LCN+ Cycling Schemes	60,000
Principal Road Renewal	548,000
School Travel Plans	214,000
Town Centres	800,000
Travel Awareness	28,000
Walking	175,000
Local Transport Fund	100,000
Total	5,054,000

Additional to the above, Harrow will also receive some funding from TfL via WestTrans for freight schemes. At present this amount is unknown.

Harrow is also likely to receive an additional £40k for upgrading the Belmont Trail in 2009/10, though this has not yet been confirmed.

Funding for cycling on greenways is still to be awarded for 2009/10.

If Harrow receives any allocation for bridges for 2009/10 it is likely to be made later in the year.

In 2008/9, Harrow's award increased by 37% during the year. Most of this was an increase in funding for the Petts Hill Bridge and associated highway improvement works. However, even when all of bus priority funding is excluded, Harrow's award increased by 10% during the year and a similar situation may arise in 2009/10.

Programmes of work intended to be implemented under each of these topics is as follows:

Scheme information	(£000K)
20mph Zones	
PINNER WOOD SCHOOL	120
NORBURY SCHOOL	120
TOTAL	240
Bus Priority	
SOUTH HARROW: PETTS HILL BRIDGE ¹	1,300
HONEYPOT LANE /STREATFIELD RD ROUNDABOUT	30
RAYNERS LANE / VILLAGE WAY EAST	30
HARROW TOWN CENTRE - STATION ROAD ²	400
HARROW TOWN CENTRE - COLLEGE ROAD ³	200
NORTHOLT ROAD J/W SHAFTESBURY AVENUE	50
LONG ELMES, HARROW WEALD	10
PARKSIDE WAY, NORTH HARROW	3
BOROUGH ADMINISTRATION HARROW	15
TOTAL	2,038
Bus Stop Accessibility	
BSA WORK BATCH1	15
BSA WORK BATCH2	15
BSA WORK BATCH3	15
BSA WORK BATCH4	15
BSA WORK BATCH5	10
BSA WORK BATCH6	10
BSA WORK BATCH7	5
TOTAL	85
Controlled Parking Zones	
DISABLED PERSONS PARKING SPACES	30
TOTAL	30
Education, Training & Publicity Schemes	
THEATRE GROUP PRESENTATIONS	14
EARLY YEARS & CHILDMINDER GROUP EDUC.	7
TOTAL	21
Environment	

¹ Funding for Petts Hill is likely to be more than shown here.

² Subject to TfL area based scheme criteria

³ Subject to TfL area based scheme criteria

WEST LONDON AIR QUALITY CLUSTER GROUP	10
BREATHE IN HARROW AIR QUALITY WEBSITE	10
TOTAL	20
LCN+	
LINK 89 - LOWLANDS ROAD BETWEEN ROXBORO	50
LINK 87 - PETT'S HILL BRIDGE	250
TOTAL	300
Local Area Accessibility	
LOCAL ACCESSIBILITY SCHEME (LAS) WORK PR	60
TOTAL	60
Local Safety Schemes	
HIGH ROAD/HARROW WEALD	90
MASS ACTION - FAILED TO GIVE WAY SIGNS	20
GEORGE GANGE WAY RAILWAY APP. STATION R	50
HONEYPOT LANE / MARSH LANE	50
LOWLANDS ROAD, TYBURN LANE	75
WET ROADS MASS ACTION	50
TOTAL	335
Non-LCN+ Cycling Schemes	
CYCLE PARKING HARROW	15
SCHOOL CHILDREN & ADULTS CYCLE TRAINING	20
CYCLE TRAINING TO MIDDLE SCHOOL CHILDREN	25
TOTAL	60
Principal Road Renewal	
Selected roads still under discussion with TfL but dependent on condition survey	
TOTAL	548
School Travel Plans	
SCHOOL TRAVEL ADVISOR FUNDING	22
MORIAH JEWISH DAY SCHOOL	30
ST JOHN FISHER RC FIRST & MIDDLE SCHOOL	40
CONVERTING KEEP CLEARS TO ENFORCEABLE	10
STP HIGHWAY IMPROVEMENT SCHEME DEVELOPME	20
LOCAL WORKSHOPS	10
STP GRANT FOR INDEPENDENT SCHOOLS	20
SMALL GRANT SCHEME	30
WALK TO SCHOOL WEEK HARROW	5
WALK ON WEDNESDAY HARROW	15
PUBLICITY AND PROMOTION	2
THEATRE IN EDUCATION	10
TOTAL	214
Town Centres	
HARROW TC - STATION ROAD AREA – INDICATIVE	800

FUNDING	
TOTAL	800
Travel Awareness	
ACCESS TO HEALTH GUIDES ⁴	15
BIKE WEEK HARROW	9
WALKING WORKS	4
SMARTER DRIVING & ALTERNATIVE FUELS	5
HARROW EVENTS	10
TOTAL	43
Walking	
IMPROVEMENTS ALONG KEY WALKING ROUTES	175
TOTAL	175
Local Transport Fund	
Scheme(s) to be decided by the borough	100
TOTAL	100

SECTION 3 – FURTHER INFORMATION

Appendix A provides an analysis of the TfL funding award 2009/10.

SECTION 4 – CONTACT DETAILS AND BACKGROUND PAPERS

Contact: Ann Fine, ann.fine@harrow.gov.uk, Transport Policy Officer, ext 2496 or 020 8424 1496

Transport Local Implementation Plan (over 500 pages)

http://www.harrow.gov.uk/site/scripts/documents_info.php?categoryID=200107&documentID=852

Funding submission to TfL

[http://moderngov:8080/Published/IssueDocs/5/3/9/2/100042935/\\$report.doc.pdf](http://moderngov:8080/Published/IssueDocs/5/3/9/2/100042935/$report.doc.pdf)

⁴ This is WestTrans funding

APPENDIX A

Analysis of TfL funding award for Harrow 2009/10

	London wide			Harrow			Comment
	2008/9 award	2009/10 award	Change	2008/9 award	2009/10	Change	
20mph zones	8,055	8,329	3%	360	240	-33%	Most likely funded less as Harrow has such a good road safety record
Bus Priority	20,543	20,624	0%	1,502	2,038	36%	Additional funding is predominantly for Petts Hill
Bus stop accessibility	3,772	2,255	-40%	106	85	-20%	Most of the improved bus stop accessibility work has been done and hence there is less money being awarded
Parking	510	445	-13%		30		This is to provide increased disabled parking spaces boroughwide
Education training and publicity	1,102	1,160	5%	38	21	-45%	Motorcycle safety work is no longer funded as the local skilled officer left Harrow
Environment	1,471	1,140	-23%	20	20	0%	This is for air quality work done together with other West London boroughs
Freight	270	507	88%	0	0		Freight awards to Harrow are predominantly delivered through WestTrans and hence not shown here

	London wide			Harrow			Comment
	2008/9 award	2009/10 award	Change	2008/9 award	2009/10	Change	
Local Cycle Network	19,700	10,007	-49%	665	300	-55%	TfL has cut back on LCN funding across London. The funding Harrow has been given is for the cycling work associated with Petts Hill
Accessibility	1,880	2,100	12%	100	60	-40%	TfL have decided not to fund Shopmobility and Travel Training as they consider these the sort of schemes boroughs should fund themselves. In addition, disabled parking spaces are now funded under parking
Local Safety Schemes	20,896	20,326	-3%	225	335	49%	Harrow is funded less than other boroughs for Local Safety Schemes as we have such a good safety record
Cycling schemes	4,547	5,876	29%	70	60	-14%	This is for cycle parking, cycle training and local cycle routes.
Parallel initiatives	690	655	-5%				Funding for this area is cut from other schemes hence Harrow did not bid in this area
Principal road renewal	18,617	17,105	-8%	560	548	-2%	This award is based on the road condition index
Regeneration	950	1,280	35%	0	0		No area in Harrow met the criteria for funding required by TfL

	London wide				Harrow				Comment
	2008/9 award	2009/10 award	Change		2008/9 award	2009/10	Change		
School Travel Plans	9,166	8,472	-8%		122	214	75%		The increased award here was largely because Harrow now has a school travel plan officer and has started to deliver work required
Station Access	650	262	-60%		250		-100%		This programme of works so far identified will be completed by 2009/10
Streets for People	4,534	5,630	24%						No money was bid for this as the initial criteria was that Harrow Council had to contribute to any scheme. This has now changed and Harrow has since bid for funding for such schemes
Town Centres	6,977	7,657	10%		50	800	1500%		This is for 2 way buses on station road and pedestrian enhancement and other public realm enhancements
Travel Awareness	811	653	-19%		40	28	-30%		TfL are reducing funding for this entire programme
Walking	6,324	7,072	12%		150	175	17%		This has increased in recognition of Harrow delivering more schemes
Workplace Travel Plans	701	579	-17%						These schemes are mostly led by TfL and there is little work for boroughs to do with this
Local Transport Funding		3,300				100			This is for the borough to spend on transport schemes
Bridges	5,858	6,304	8%						This award is usually made later in the year

	London wide			Harrow			Change	Comment
	2008/9 award	2009/10 award	Change	2008/9 award	2009/10	Change		
TOTAL AWARD	138,024	131,738	-5%	4258	5054	19%		